



# CITY OF LODI

## COUNCIL COMMUNICATION

AGENDA TITLE: Report on Contract Change Orders for the Police Department Facility, 215 West Elm Street

MEETING DATE: May 21, 2003

PREPARED BY: Public Works Director

RECOMMENDED ACTION: This item is for information only. No action is required.

BACKGROUND INFORMATION: In accordance with the Contract Change Order Policy, the City Council is being informed of change orders approved by the City Manager for this project.

The original contract for this project was \$10,894,400. The total cost of change orders to date is \$111,866, which is 1% of the original contract. The project is approximately 55% complete. Retailed below is a description of the work involved in the change orders. More detailed descriptions and backup information for these change orders are available in the Public Works Department.

Change Order No. 1 - This change order is for changes to the Elm Street storm drain for future work tie-ins. This will be charged to the Wastewater (Storm) account for main replacement. (\$25,506)

Change Order No. 2 - This change order is for the removal of a tree from the County property between Court 2 and our building. The roots impacted our building footings. (\$937)

Change Order No. 3 - This change order is for the addition of code-required thickened concrete slabs at the jail area block walls. (\$3,678)

Change Order No. 4 - This change order is for additional asphalt thickness on Elm Street. (\$13,154)

Change Order No. 5 - This change order covers the cost of adding the required backflow device and class 200 pipe for the Fire Department connection system to the building. (\$2,723)

Change Order No. 6 - This change order covers the cost of adding site electrical conduits for charging the equipment in the SWAT van, electric vehicles and other specialized vehicles. (\$4,991)

Change Order No. 7 - This change order covers the cost of changing the electrical floor box finishes to brass for better durability. (\$842)

Change Order No. 8 - This change order is a credit to delete concrete floor hardener additives from areas that receive floor covering. (\$16,600 CREDIT)

Change Order No. 9 - This change order covers the cost of plastering the site block wall. (\$7,206)

Change Order No. 10 - This change order is for rerouting and additional site sewer lines. (~~\$109~~)

Change Order No. 11 - This change order is to cover the cost of hardware changes for correct operation and entry/exit control. (\$19,654)

APPROVED: \_\_\_\_\_

H. Dixon Flynn -- City Manager

Change Order No. 12 - This change order is for the briefing room fixed seating and tables (\$8,333)

Change Order No. 13 - This change order is a credit for changes made to the HVAC (heating and air-conditioning). (\$7,232 CREDIT)

Change Order No. 14 - This change order covers the cost of required concrete footings at exterior stair #4. (\$5,543)

Change Order No. 15 - This change order is a credit for reducing the size of the motorcycle garage to allow buses to pass through the vehicle sally port. (\$3,029 CREDIT)

Change Order No. 16 - This change order is for the widening of Pleasant Avenue from the alley north to Locust Street. The work includes new streetlights; and driveways, curb, gutter and sidewalk on the east side, as well as the alley approaches. This work was planned as part of the project but was to be done under a separate contract. However, coordination issues led to simplifying the work by incorporating it in this contract. The portion pertaining to streetlights will be charged in the EUD Streetlight account. (\$66,644)

Change Order No. 17 - This change order covers the cost of adding required flashing at the roof skylight and roof traffic pads around all rooftop units to protect the roofing during maintenance operations. (\$6,421)

Change Order No. 18 - This change order covers the cost of tying existing Public Safety Building and County Court 2 storm drain lines to the new Elm Street storm drain. (\$14,364)

Change Order No. 19 - This change order is to change the hardware keying system to a secure proprietary system and a change in the dispatch area lockers. (\$3,310)

Change Order No. 20 - This change order covers the cost associated with confirming building dimensions and other required structural work throughout the building. (\$16,340)

Change Order No. 21 - This change order is a value engineering credit for changing the exterior finish on the upper building exterior from an aluminum panel system to an Exterior Insulation and Finish System (EIFS). EIFS has an appearance similar to stucco and is the system used on several areas at Hutchins Street Square. This credit also includes the deleted radiant gas heaters from the vehicle sally port. (\$68,651 CREDIT)

Change Order No. 22 - This change order covers the cost of adding required exterior window flashing at all 1<sup>st</sup> floor windows to prevent water intrusion in to the building. (\$6,023)

**FUNDING:** Applicable Utility Funds will be charged as noted above. There are sufficient funds budgeted in the Police Department Facility Project account to cover the remaining items. The total contract to date is \$11,006,266.



Richard C. Prima, Jr.  
Public Works Director

Prepared by Gary Wiman, Construction Project Manager

RCP/GW/pf

cc: Construction Project Manager